

GENERAL FUND BUDGET
Kenton County Board of Education
Ft. Wright, Kentucky
July 1, 2020 - June 30, 2021

Balance - July 1, 2020 \$15,490,203

Receipts:

General Property Tax	\$ 41,784,363	
General Property Delinquent Tax	250,000	
Public Service Companies Tax	1,650,000	
Utilities Gross Receipts License Tax	5,650,000	
Motor Vehicle Taxes	5,500,000	
Omitted Taxes	150,000	
Tuition	140,000	
Earnings from Investments	150,000	
Rentals	150,000	
Non-public School Transportation	450,000	
Other Revenue from Local Sources	42,500	
Reimbursements and Refunds	224,000	
SEEK Program	40,670,989	
Revenue in Lieu of Taxes - State	380,000	
Other Revenue from State	110,000	
Revenue from Federal Sources	375,000	
Fund Transfers	1,716,924	\$ 99,393,776

Total Receipts and Balances \$114,883,979

Disbursements:

Instruction	\$ 55,391,646
Student Support Services	7,119,080
Instructional Staff Support Services	2,952,243
District Administration	2,195,988
School Administration	7,115,831
Business Support Services	2,816,012
Operation and Maintenance of Plant	12,768,856
Transportation	9,290,831
Community Services	2,718
Debt Service	1,204,096
Fund Transfers	3,178,459

Total Disbursements \$104,035,760

Contingencies \$10,848,219